



STATE OF ARIZONA
BOARD OF PSYCHOLOGIST EXAMINERS
1740 WEST ADAMS STREET, SUITE 3403
PHOENIX, AZ 85007
PH: 602.542.8162 FX: 602.364.8279
WEBSITE: www.psychboard.az.gov

DOUGLAS A. DUCEY
Governor

HEIDI HERBST PAAKKONEN
Executive Director

August 25, 2021

The Honorable Douglas A. Ducey.
Governor of Arizona
1700 W. Washington
Phoenix, Arizona 85007

RE: Fiscal Year 2023 Budget Request
Fiscal Year 2023 Strategic Plan

Dear Governor Ducey:

On behalf of the Arizona Board of Psychologist Examiners I submit the Fiscal Year 2023 Budget Request and the Fiscal Year 2023 Strategic Plan. One original and one copy of each document are provided here, and an electronic copy has been submitted.

The agency receives no federal funds, and does not have a Capital Improvement Plan.

Please contact me at 602-542-3018 if you have any questions or require additional information.

Regards,

A handwritten signature in cursive script, reading "Heidi Herbst Paakkonen".

Heidi Herbst Paakkonen, M.P.A.
Executive Director



State of Arizona Budget Request

State Agency

State Board of Psychologist Examiners

A.R.S. Citation: 32-2061 through 32-2091.13

Appropriated Funds

FY 2022 Approp	FY 2023 Fund. Issue	FY 2023 Total Budget
550.8	50.2	601.0
550.8	50.2	601.0

Total Amount Requested:

Psychologist Examiners Board Fund - NEW

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Heidi Herbst Paakkonen

Title: Executive Director

Heidi Herbst Paakkonen 8/26/2021

(signature)

Phone: (602) 542-3018

Prepared By: Heidi Herbst Paakkonen

Email Address: heidi.paakkonen@psychboard.az.gov

Date Prepared: Friday, August 28, 2020

Total: 550.8 50.2 601.0

Revenue Schedule

Agency: State Board of Psychologist Examiners

Fund: AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4372	PUBLICATIONS AND REPRODUCTIONS	0.5	0.5	0.5
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	75.2	107.3	107.3
Fund Total:		75.7	107.8	107.8

**Arizona Board of Psychologist Examiners
FY22 REVENUE PROJECTIONS**

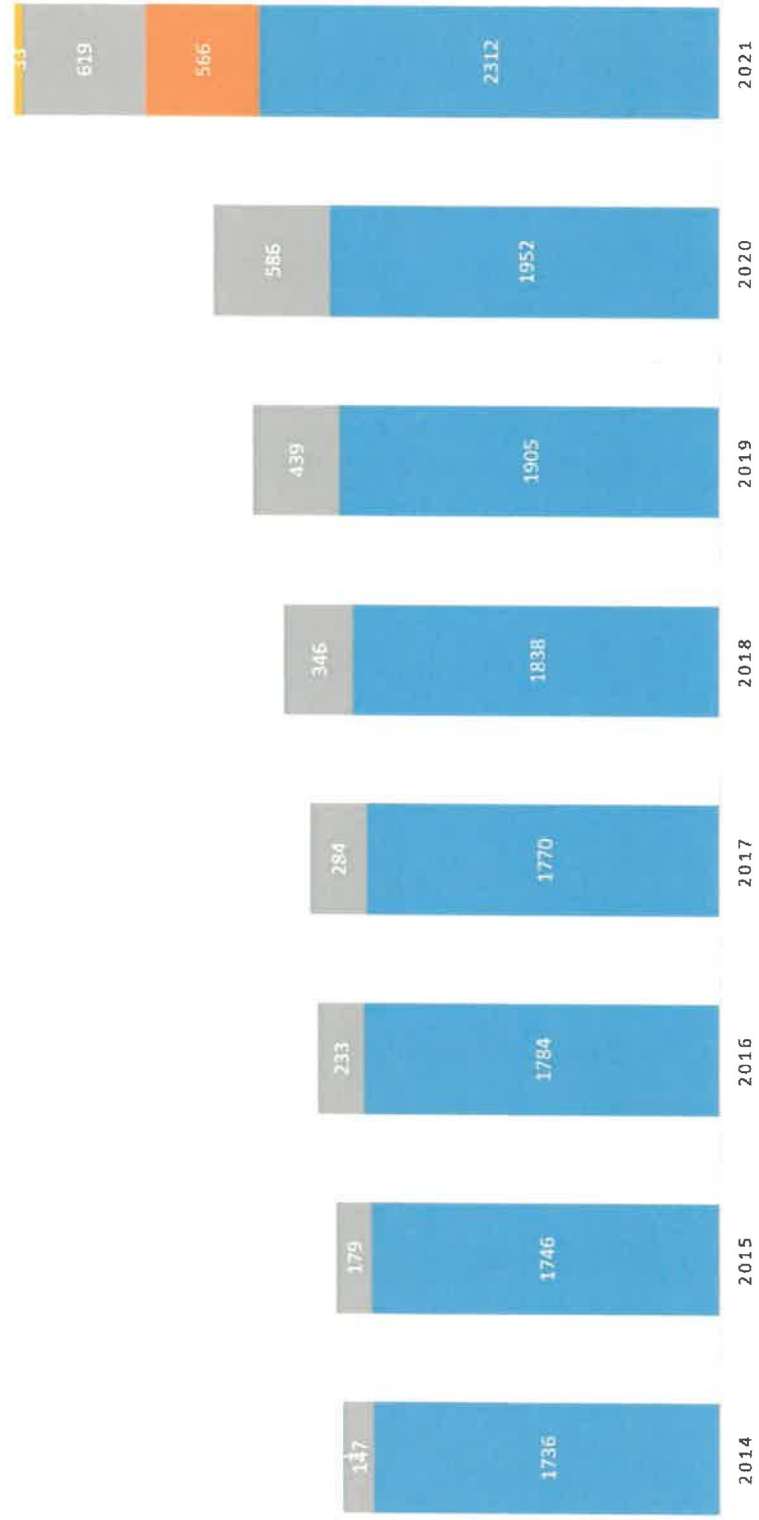
Psychology Revenue				
Projections	Publications/Reproductions/Other Fees		TOTAL	\$ 5,000
			GENERAL FUND (10%)	\$ 500
			FUND TOTAL (90%)	\$ 4,500
	License Renewals	Fee		
	975 Active License Renewals	\$ 500		\$ 487,500
	25 Inactive License Renewals	\$ 85		\$ 2,125
	10 Reinstatements	\$ 200		\$ 2,000
			TOTAL	\$ 491,625
			GENERAL FUND (10%)	\$ 49,163
			FUND TOTAL (90%)	\$ 442,463
	Initial License Applications	Fee		
	180 New Applications	\$ 350		\$ 63,000
	15 Reapplications	\$ 200		\$ 3,000
	140 New Prorated Licenses (estimate)			\$ 27,000
	10 Temporary License applications	\$ 200		\$ 2,000
			TOTAL	\$ 95,000
			GENERAL FUND (10%)	\$ 9,500
			FUND TOTAL (90%)	\$ 85,500
	Telemedicine Out-of-state Registry Applicants	Fee		
	400 Applications	\$ 600		
			TOTAL	\$ 240,000
			GENERAL FUND (10%)	\$ 24,000
			FUND TOTAL (90%)	\$ 216,000
TOTAL PSYCHOLOGY ESTIMATED REVENUE				\$ 748,463
Behavior Analyst Revenue				
Projections	Publications/Reproductions/Other Fees		TOTAL	\$ 100
			GENERAL FUND (10%)	\$ 10
			FUND TOTAL (90%)	\$ 90
	License Renewals	Fee		
	330 Active License Renewals	\$ 500		\$ 165,000
	3 Inactive License Renewals	\$ 85		\$ 255
	2 Reinstatements	\$ 200		\$ 400
			TOTAL	\$ 165,655
			GENERAL FUND (10%)	\$ 16,566
			FUND TOTAL (90%)	\$ 149,090
	Licensing Applications*			
	125 New Applications	\$ 350		\$ 43,750
	120 New Prorated Licenses (estimate)			\$ 24,000
			TOTAL	\$ 67,750
			GENERAL FUND (10%)	\$ 6,775
			FUND TOTAL (90%)	\$ 60,975
	Telemedicine Out-of-state Registry Applicants	Fee		
	20 Applications	\$ 600		
			TOTAL	\$ 8,000
			GENERAL FUND (10%)	\$ 800
			FUND TOTAL (90%)	\$ 7,200
TOTAL BEHAVIOR ANALYST ESTIMATED REVENUE				\$ 210,155
TOTAL FUND REVENUE BOTH PROGRAMS - 90%				\$ 958,617
TOTAL GENERAL FUND REVENUE -10%				\$ 107,313

Arizona Board of Psychologist Examiners FY23 REVENUE PROJECTIONS				
Psychology Revenue				
Projections	Publications/Reproductions/Other Fees		TOTAL	\$ 5,000
			GENERAL FUND (10%)	\$ 500
			FUND TOTAL (90%)	\$ 4,500
	License Renewals	Fee		
	1000 Active License Renewals	\$ 500		\$ 500,000
	25 Inactive License Renewals	\$ 85		\$ 2,125
	10 Reinstatements	\$ 200		\$ 2,000
			TOTAL	\$ 504,125
			GENERAL FUND (10%)	\$ 50,413
			FUND TOTAL (90%)	\$ 453,713
	Initial License Applications	Fee		
	190 New Applications	\$ 350		\$ 66,500
	15 Reapplications	\$ 200		\$ 3,000
	170 New Prorated Licenses (estimate)			\$ 27,000
	10 Temporary License applications	\$ 200		\$ 2,000
			TOTAL	\$ 98,500
			GENERAL FUND (10%)	\$ 9,850
			FUND TOTAL (90%)	\$ 88,650
	Telemedicine Out-of-state Registry Applicants	Fee		
	250 Applications	\$ 600		
			TOTAL	\$ 100,000
			GENERAL FUND (10%)	\$ 10,000
			FUND TOTAL (90%)	\$ 90,000
TOTAL PSYCHOLOGY ESTIMATED REVENUE				\$ 636,863
Behavior Analyst Revenue				
Projections	Publications/Reproductions/Other Fees		TOTAL	\$ 100
			GENERAL FUND (10%)	\$ 10
			FUND TOTAL (90%)	\$ 90
	License Renewals	Fee		
	380 Active License Renewals	\$ 500		\$ 190,000
	3 Inactive License Renewals	\$ 85		\$ 255
	2 Reinstatements	\$ 200		\$ 400
			TOTAL	\$ 190,655
			GENERAL FUND (10%)	\$ 19,066
			FUND TOTAL (90%)	\$ 171,590
	Licensing Applications*			
	175 New Applications	\$ 350		\$ 61,250
	165 New Prorated Licenses (estimate)			\$ 26,000
			TOTAL	\$ 87,250
			GENERAL FUND (10%)	\$ 8,725
			FUND TOTAL (90%)	\$ 78,525
	Telemedicine Out-of-state Registry Applicants	Fee		
	20 Applications	\$ 600		
			TOTAL	\$ 8,000
			GENERAL FUND (10%)	\$ 800
			FUND TOTAL (90%)	\$ 7,200
TOTAL BEHAVIOR ANALYST ESTIMATED REVENUE				\$ 250,205
TOTAL FUND REVENUE BOTH PROGRAMS - 90%				\$ 887,067
TOTAL GENERAL FUND REVENUE -10%				\$ 99,363



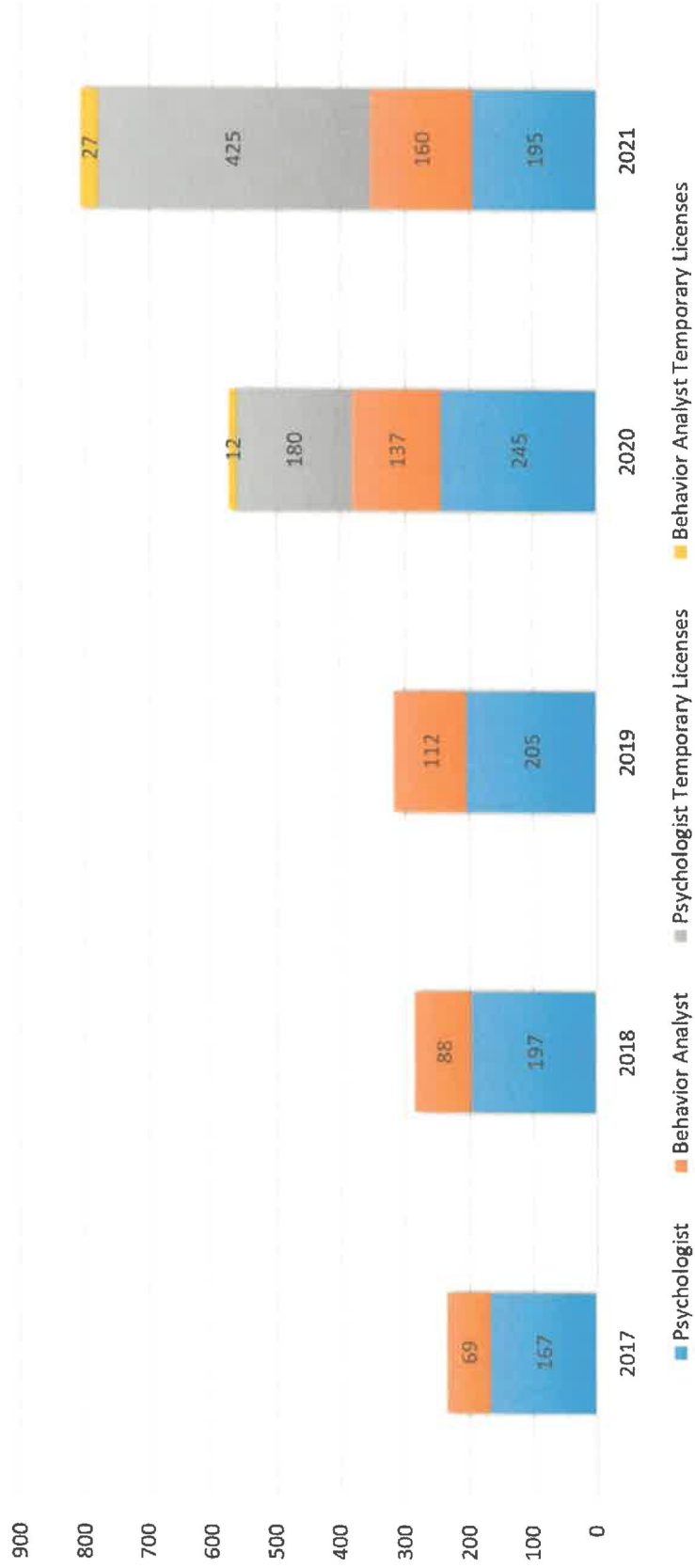
ARIZONA BOARD OF PSYCHOLOGIST EXAMINERS AVERAGE NUMBER OF ACTIVE LICENSEES FY 2014 - FY2021

■ Psychologists ■ Temporary Psychologist ■ Behavior Analysts ■ Temporary Behavior Analysts





Arizona Board of Psychologist Examiners Applications for Initial Licensure FY 2017 - FY 2021



Revenue Schedule

Agency:		State Board of Psychologist Examiners			
Fund:		SY2058	Psychologist Examiners Board Fund - NEW		
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023	
4372	PUBLICATIONS AND REPRODUCTIONS	4.5	4.6	4.5	
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	672.3	958.6	887.0	
Fund Total:		676.8	963.2	891.5	

Sources and Uses of Funds

Agency: State Board of Psychologist Examiners

Fund: SY2058 Psychologist Examiners Board Fund - NEW

Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	1,529.4	1,704.4	2,116.8
Revenue (From Revenue Schedule)	676.8	963.2	891.5
Total Available	2,206.2	2,667.6	3,008.3
Total Appropriated Disbursements	501.8	550.8	601.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,704.4	2,116.8	2,407.3

Appropriated Expenditure	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Expenditure Categories			
Personal Services	270.8	285.7	298.7
Employee Related Expenses	111.7	115.3	120.8
Prof. And Outside Services	33.2	45.0	72.2
Travel - In State	0.0	2.3	2.3
Travel - Out of State	0.0	18.3	18.3
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	85.0	73.0	77.5
Equipment	0.8	11.2	11.2
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.3	0.0	0.0
Expenditure Categories Total:	501.8	550.8	601.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	501.8	550.8	601.0
Appropriated FTE:	4.0	4.5	4.8

Fund Description

OSPB: Revenue is derived from applications for licensure, original licensing fees, the biennial renewal of licenses, the verification of licenses, and publication and reproduction fees. The Fund is used to license and regulate professionals in the field of psychology and behavior analysis in Arizona.

Funding Issues List

Agency: State Board of Psychologist Examiners

FY 2023

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds
1	Increased Professional & Operating Costs	0.0	30.2	0.0	30.2	0.0
2	FTE Increase - Telehealth Registry: ARS §36-3606	0.3	20.0	0.0	20.0	0.0
Total:		0.3	50.2	0.0	50.2	0.0
Decision Package Total:		0.3	50.2	0.0	50.2	0.0

Funding Issue Detail

Agency: State Board of Psychologist Examiners

Issue: 1 Increased Professional & Operating Costs

Program: Licensing and Regulation

Fund: SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)

Calculated ERE: \$0.00

Uniform Allowance: \$0.00

Expenditure Categories	FY 2023
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	27.2
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	3.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	30.2

Issue: 2 FTE Increase - Telehealth Registry: ARS §36-3606

Program: Licensing and Regulation

Fund: SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)

Calculated ERE: \$7.80

Uniform Allowance: \$0.00

Expenditure Categories	FY 2023
FTE	0.3
Personal Services	13.0
Employee Related Expenses	5.5
Subtotal Personal Services and ERE:	18.5
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	1.5
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	20.0



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Increased Professional & Operating Costs
Funding Priority: 1
Request: \$30,200

Overview of Funding Issue

A number of agency operating costs have either increased beginning in FY22, or are projected to increase in FY23. Most of the expenses are a function of the substantial increases in the number of licensees regulated. While most of the individual increases, in and of themselves, do not have a significant adverse impact to the agency's operating budget, the cumulative impact will strain its resources beginning July 1, 2022 such that difficult expense reductions will need to be executed, potentially hindering public protection in the process.

Background & Justification of Funding Issue

Since FY17, the agency has entered into an interagency service agreement (ISA) with the Office of the Attorney General for purposes of ensuring a dedicated Assistant Attorney General's legal services at the level of 0.13 of an FTE, or 204.88 hours per year. However, the actual hours logged by the AAG over the two most recent fiscal years were more than twice the amount the current ISA covers and are at the level of a 0.30 FTE:

Fiscal Year	ISA Compensated Hours	Actual Hours	Difference in Hours
2020	204.88	505.70	300.82
2021	204.88	492.70	287.12

To close this gap and to adequately fund the actual level of legal services used by the agency, a modification to the FTE must be made to raise it from 0.13 FTE to a 0.30 FTE. This table illustrates this adjustment in terms of cost:

0.30 Legal Services FTE (actual annual utilization)	\$48,300
0.13 Legal Services FTE (currently funded)	\$21,100
REQUIRED ADJUSTMENT	\$27,200

Supporting documentation consisting of the current ISA with the Office of the Attorney General, and a 0.30 FTE cost estimate prepared by the Office, are provided with this request.

Additionally, the following operating costs have increased effective with FY21:

Cost Description	FY21	FY22	Difference
Risk Management Annual Premium	\$2,000	\$2,500	\$ 500
Arizona Financial Information System (AFIS) Usage	\$1,400	\$1,700	\$ 300
PSYPACT (Interstate Compact) Fee for Participating Jurisdictions	\$ 0	\$1,850	\$ 1,850
Adobe Software	\$ 200	\$ 350	\$ 150
Postage Costs	\$1,000	\$1,200	\$ 200
TOTAL			\$3,000

Solution to Funding Issue:

The agency requires an appropriation adjustment totaling **\$30,200** in order to effectively address both the cost increases, as well as actual costs incurred, for professional and operating services.

**Arizona State Board of Psychologist Examiners
INTERAGENCY SERVICE AGREEMENT**

THIS AGREEMENT is made pursuant to A.R.S. § 35-148(A) between the Arizona State Board of Psychologist Examiners, ("PSY" or "Department"), and the OFFICE OF THE ARIZONA ATTORNEY GENERAL ("Attorney General").

RECITALS:

1. The Arizona State Board of Psychologist Examiners (PSY) under A.R.S. § 32-2063(B)(C), Powers and Duties is provided authority to execute contracts on behalf of PSY.
2. The Attorney General is authorized to approve long-range plans for developing programs and coordinating legal services required by state agencies pursuant to A.R.S. § 41-192(A)(3).
3. PSY has requested additional legal services from the Attorney General.
4. The Attorney General has determined that the funding provided here under is needed in order to provide the requested legal services.
5. Although it is the Attorney General's desire to provide additional legal services to the PSY, the Attorney General does not have the funds available to pay for the aforementioned attorneys and support staff.
6. PSY represents it has available monies which can be transferred to the Attorney General for use in paying for the additional staff and expenses related to representation of PSY and that PSY desires that such funds be used for that purpose. THEREFORE, PSY and the Attorney General agree as follows:
 - A. The Attorney General will provide attorney services commensurate with the Annual Salaries, Employee Related Expenditures, and All Other Operating Expenditures including Indirect Employment Costs listed in paragraph C of this Agreement under the supervision of the Chief Counsel of the Licensing and Enforcement Section. The attorneys will render such legal services as may be necessary to represent and advise PSY including, but not limited to, litigation for and in defense of PSY. The Attorney General reserves the right to assign other duties or projects to the Assistant Attorney General assigned to provide legal services to PSY, whenever that can be done without having the effect of denying PSY the legal services that are the subject of this agreement. The Attorney General also may assign matters related to PSY to assistant attorneys general other than the Assistant Attorney General whose primary duties are to represent PSY.
 - B. The Attorney General will employ one (1) Assistant Attorney General (.13 FTE) with funding provided by this Agreement, to be assigned to the State Government Division of the Office of the Attorney General under the supervision of the Chief Counsel of the Licensing and Enforcement Section. Any support staff funded through this ISA, will render such legal services as may be necessary to support attorneys representing PSY, including, but not limited to, litigation support for and in defense of PSY.
 - C. Pursuant to A.R.S. § 35-148(A), payment for the attorneys and support staff funded by this ISA will be accomplished through the transfer of funds by PSY to the Attorney General in the following manner and covers the period of July 1, 2021 through June 30, 2022:

- (1) PSY will transfer the following amount: Fiscal Year 2022 (rounded) \$21,100.

(2) The amount set forth in paragraph 6(C)(1) will be distributed to the Office of the Attorney General as follows:

- a. A payment of \$5,275 is due July 15, 2021.
- b. The amount of \$5,275 is due October 15, 2021.
- c. The amount of \$5,275 is due January 15, 2022.
- d. The amount of \$5,275 is due April 15, 2022.

(3) In addition to the foregoing amounts, PSY shall transfer an amount equal to any market adjustment, cost of living or performance increase authorized by the Legislature.

(4) The Attorney General will review actual and projected expenditures at the end of the second and third quarters and submit to PSY adjusted billings for the third and fourth quarters, to reflect any savings if applicable. These identified savings will then be deducted from the amounts specified in (2)(c) and (d) above.

D. It is the understanding of both parties to this Agreement that the dollar amount identified in the foregoing includes an estimated amount for Salaries, Employee Related Expenditures and All Other Operating Expenditures including Indirect Employment Costs. In the event that these costs are fairly determined to be more than the amount included in the dollar amount identified in the foregoing, the parties agree that the Arizona Attorney General's Office, in conjunction with PSY will adjust the total amount to be paid under this Agreement to reflect the true costs as reflected in the State Accounting system.

E. PSY and the Attorney General agree that case-related expenses approved by PSY, such as consultants, expert witnesses, depositions, transcripts, travel or similar expenses will be paid by PSY. The Attorney General will consult with PSY as to the objectives of the representation, the means by which they are to be accomplished, and related costs. The Attorney General will determine the strategy, tactics, and technical issues related to the legal procedure, including the scope of discovery, consulting and expert witnesses, which witnesses to call, and the substance of direct and cross-examination. The Attorney General will determine any consultants and expert witnesses to be used, upon consultation with PSY regarding estimated costs.

PSY will pay all fees and costs expended for this matter. Those costs that are paid in advance will be paid in advance by PSY, including filing, service of process, and reproduction. PSY agrees to pay all fees and costs expended in this litigation that are not paid in advance, such as court costs, litigation expenses, consulting and witness fees (expert and otherwise), deposition expenses, transcription costs, telephone, and photocopying expenses, as said expenses are incurred.

F. All funds received by the Attorney General from PSY under this Agreement shall be deposited into the AG ISA Fund and not used for any purpose other than those described herein. In the event this Agreement is terminated, funding for the positions will be provided through the end of the fiscal year in which the Agreement is terminated. Any transferred funds not used will be returned to PSY.

G. The Attorney General shall provide office or work space and telephones for the attorneys and any support staff funded by this ISA. Payment for the space and telephones is included in the All Other Operating section of the budget.

H. All decisions concerning the hiring, initial salary, supervision, awarding of promotions, market adjustment increases, performance increases or cost of living increases that may be for positions funded by this Agreement shall be the responsibility of the Attorney General in consultation with PSY.

I. Pursuant to A.R.S. § 38-511, the State, its political subdivisions or any department or agency of either may, within three years after its execution, cancel any Agreement, without penalty or further obligation, made by the State, its political subdivisions, or any of the departments or agencies of either if any person significantly involved in initiating, negotiating, securing, drafting or creating the Agreement on behalf of the State, its political subdivisions or any of the departments or agencies of either is, at any time while the Agreement or any extension of the Agreement is in effect, an employee or agent of any other Party to the Agreement in any capacity or a consultant to any other Party of the Agreement with respect to the subject matter of the Agreement.

J. Every payment obligation of the State under this Agreement is conditioned upon the availability of funds continuing to be appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of the Agreement, this Agreement may be terminated by the State at the end of the period for which funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

K. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518, except as may be required by other applicable statutes.

L. Pursuant to A.R.S. § 35-214, the parties shall retain and contractually require each subcontractor to retain all data, books and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, the parties shall produce any or all such records.

M. In accordance with A.R.S. § 41-1461, the Arizona Attorney General's Office shall provide equal employment opportunities for all persons, regardless of race, color, creed, religion, sex, age, national origin, disability or political affiliation. The Arizona Attorney General's Office shall comply with the Americans with Disabilities Act.

N. This Agreement shall be governed, construed, and enforced in accordance with the laws of the State of Arizona.

O. This agreement shall be effective upon execution by both parties and covers the period of July 1, 2021 through June 30, 2022. Any balance of funds advanced to the Attorney General pursuant to paragraph (C)(2) remaining on June 30, 2022 will be returned to PSY.

P. On or before July 31, 2022, the Office of the Attorney General shall render to PSY an accounting for all funds expended by the Attorney General pursuant to this agreement

Q. Each party shall have the right to terminate this Agreement in whole or in part, without cause by written notice effective thirty (30) days after mailing to the other party written notice of termination by certified mail return receipt requested. The termination shall be effective at the end of the 30 days. In the event that the monies required to be paid hereunder have been prepaid, a refund shall be provided on a pro rata basis determined by the time remaining from the effective date of the termination until the end of the prepaid

period. In the event that the monies required to be paid hereunder have not been prepaid, the agency shall pay those fees on a pro rata basis up to the effective date of the termination.

IN WITNESS WHEREOF, the parties have executed this Interagency Service Agreement.

By: Heidi Herbst Paakkonen

Arizona State Board of Psychologist Examiners

Name: Heidi Herbst Paakkonen, MPA

Title: Executive Director

Date: June 21, 2021

Contract # _____

By: Cindy Palmer

OFFICE OF THE ARIZONA ATTORNEY GENERAL

Jerry Connolly

Cindy Palmer
Procurement Manager Srp procurement
8pct

Date: 8/9/21

Contract # AG22-0002-040

MDW/bfk - #9549075

OFFICE OF THE ATTORNEY GENERAL
INTERAGENCY SERVICE AGREEMENT CONTRACT REQUIREMENTS FOR FY2023
CLIENT AGENCY: PSYCHOLOGY BOARD
ISAE71081

	Projected FY2022
Number of FTEs	0.30
Personal Services	30,100
ERE	11,800
Contingency	-
Travel	-
Operating	400
P&O	100
Indirect Cost	5,900
Equipment	-
Total Cost	\$48,300

OFFICE OF THE ATTORNEY GENERAL
INTERAGENCY SERVICE AGREEMENT CONTRACT REQUIREMENTS FOR FY2023
CLIENT AGENCY:PSYCHOLOGY BOARD
ISAE71081

<u>JOB TITLE</u>	<u>FTE</u>	<u>PERSONAL SERVICES</u>	<u>EMPLOYEE RELATED EXP</u>	<u>TOTAL PS & ERE</u>
ASST AG	0.30	30,100	11,800	41,900
	<u>0.30</u>	<u>30,100</u>	<u>11,800</u>	<u>41,900</u>



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**Increase 0.5 FTE to 0.75 FTE to Manage Applications Submitted to the
Out-of-State Telehealth Registry – A.R.S. §36-3606
Funding Priority: 2
Request: \$19,960**

Overview of Funding Issue

A funding increase to expand an existing position currently at a 0.5 FTE to a 0.75 FTE is required to support the newly added responsibilities associated with the intake, review, and processing of registrations to the Out-of-State Telehealth Practice Registry ("Registry") established by [HB 2454 Telehealth; health care providers; requirements](#) and chaptered at A.R.S. §36-3606 Interstate telehealth services; registration; requirements; venue; exceptions.

Background & Justification of Funding Issue

In response to the COVID-19 pandemic, pursuant to [A.R.S. §32-3124. Temporary licensure; rules; fee; applicability](#), from April 1, 2020 through August 20, 2021 the agency issued 617 temporary emergency licenses to out-of-state psychologists and behavior analysts, permitting them to deliver their services into Arizona through telehealth. The temporary emergency licenses are active until the date Governor Doug Ducey lifts the state of emergency he declared in response to the COVID pandemic. Once the emergency is lifted, many of the 617 temporary emergency license holders will likely need to continue providing psychological and behavior analytic services to their clients located in Arizona, and to do so will apply to the Registry for authorization to continue their practice and service delivery into this state.

The temporary emergency licenses require only minimal application requirements:

- A completed 1-page application (no fee)
- Copy of a government-issued identification document featuring a photograph
- Written verification of licensure in all other jurisdictions where licensure is held reflecting no unresolved complaints, or license suspensions or revocations
- The Board has delegated the responsibility to the Executive Director of approving temporary emergency licenses to qualified applicants

By contrast, the Registry establishes considerably more requirements for agency staff to process, and for the substantive review to be conducted:

- A completed application packet
- Payment of the Registry fee
- Evidence of professional liability insurance coverage to include coverage for telehealth services provided in Arizona
- Proof of designation of a duly appointed statutory agent for service of process in Arizona

- Verification of license to practice in other jurisdictions that is substantially similar to a license issued in Arizona to a comparable health care provider, and is not subject to any past or pending disciplinary proceedings in any jurisdiction
- Consent to Arizona's jurisdiction for any disciplinary action or legal proceeding related to the health care provider's acts or omissions
- An annual update to the registration
- An annual report with the number of patients served in Arizona and the total number and type of encounters in Arizona for the preceding year
- Preparation of the file and the annual updates to the Application Review Committee or the Committee on Behavior Analysts, and to the Arizona Board of Psychologist Examiners for substantive review and approval or denial

The Joint Legislative Budget Committee prepared a [fiscal note](#) for [HB 2454 Telehealth; health care providers; requirements](#). The fiscal note states "We assume each Arizona regulatory board would set a fee sufficient to cover the costs associated with the registration and oversight of out-of-state providers. Some regulatory boards may require additional appropriations to utilize the fee revenue, but we cannot estimate this amount in advance." Without such an appropriation increase to sustain the cost of the additional required personnel:

- Registry applicants will experience delays in the processing, review, and issuance of their practice permissions
- Service delivery interruptions will leave patients and clients temporarily without critical behavioral and mental health services
- Investigations into unprofessional conduct on the part of Registrants will be slow to progress, presenting a risk to the health, safety, and welfare of the public.

Solution to Funding Issue:

The agency requires an additional 0.25 FTE and associated funding as outlined below to assume the responsibility of processing the Registry applications and for preparing them for substantive review by the Application Review Committee, the Committee on Behavior Analysts, and the Board.

The solution is to expand the existing 0.5 FTE position to a 0.75 FTE. This position is a Licensing Specialist who possesses the fundamental knowledge, skills and abilities to complete Registry application intake, and to process and prepare for substantive review the Registry applications.

[HB 2454 Telehealth; health care providers; requirements](#) included a provision that agencies implementing the Registry may execute an exempt rulemaking for purposes of establishing the application fees and time frames. Effective September 1, 2021, [A.A.C. R4-26-108 Fees and Charges](#) at (B) for psychologists and also [R4-26-402. Fees and Charges](#) at (B) for behavior analysts establish that "Under the specific authority provided by A.R.S. § 36-3606(A)(3), the Board establishes and shall collect the following fee to register as an out-of-state health care provider of telehealth services: \$600." The revenue (90%) collected from these fees will fund the costs of implementing and operating the Registry that are outlined below.

Fiscal Impact:

Personal Services – Additional 0.25 FTE	\$ 13,000
Employee Related Expenses	\$ 5,460
Other Operating Expenses (postage, data storage, communications, etc.)	\$ 1,500
TOTAL	\$ 19,960

Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Psychologist Examiners

Appropriated

Cost Center/Program:

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
1	Licensing and Regulation	406.1	429.2	50.2	479.4
2	Behavior Analyst	95.7	121.6	0.0	121.6
		501.8	550.8	50.2	601.0
	Expenditure Categories				
	FTE	4.0	4.5	0.3	4.8
	Personal Services	270.8	285.7	13.0	298.7
	Employee Related Expenses	111.7	115.3	5.5	120.8
	Professional and Outside Services	33.2	45.0	27.2	72.2
	Travel In-State	0.0	2.3	0.0	2.3
	Travel Out of State	0.0	18.3	0.0	18.3
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	85.0	73.0	4.5	77.5
	Equipment	0.8	11.2	0.0	11.2
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.3	0.0	0.0	0.0
	Expenditure Categories Total:	501.8	550.8	50.2	601.0

Summary of Expenditure and Budget Request
for All Funds

Agency:	State Board of Psychologist Examiners			
Agency Total for All Funds:	501.8	550.8	50.2	601.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners
Fund: SY2058 Psychologist Examiners Board Fund - NEW (Appropriated)

Cost Center/Program:		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
1	Licensing and Regulation	406.1	429.2	50.2	479.4
2	Behavior Analyst	95.7	121.6	0.0	121.6
		501.8	550.8	50.2	601.0
Expenditure Categories					
	FTE	4.0	4.5	0.3	4.8
	Personal Services	270.8	285.7	13.0	298.7
	Employee Related Expenses	111.7	115.3	5.5	120.8
	Professional and Outside Services	33.2	45.0	27.2	72.2
	Travel In-State	0.0	2.3	0.0	2.3
	Travel Out of State	0.0	18.3	0.0	18.3
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	85.0	73.0	4.5	77.5
	Equipment	0.8	11.2	0.0	11.2
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.3	0.0	0.0	0.0
Expenditure Categories Total:		501.8	550.8	50.2	601.0
Fund Total:		501.8	550.8	50.2	601.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners

Fund: SY2058 Psychologist Examiners Board Fund - NEW (Appropriated)

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Agency Total for Selected Funds	501.8	550.8	50.2	601.0

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board of Psychologist Examiners
Program: Licensing and Regulation

Expenditure Categories	FY 2021		FY 2022		FY 2023	
	Actual	Expd. Plan	Fund. Issue	Total Request		
0000 FTE	3.2	3.2	0.3	3.5		
6000 Personal Services	202.7	197.8	13.0	210.8		
6100 Employee Related Expenses	84.5	83.0	5.5	88.5		
6200 Professional and Outside Services	33.2	44.0	27.2	71.2		
6500 Travel In-State	0.0	2.3	0.0	2.3		
6600 Travel Out of State	0.0	18.3	0.0	18.3		
6700 Food	0.0	0.0	0.0	0.0		
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0		
7000 Other Operating Expenses	84.6	72.6	4.5	77.1		
8000 Equipment	0.8	11.2	0.0	11.2		
8100 Capital Outlay	0.0	0.0	0.0	0.0		
8600 Debt Service	0.0	0.0	0.0	0.0		
9000 Cost Allocation	0.0	0.0	0.0	0.0		
9100 Transfers	0.3	0.0	0.0	0.0		
Expenditure Categories Total:	406.1	429.2	50.2	479.4		

Fund Source

Appropriated Funds

SY2058-A Psychologist Examiners Board Fund - NEW (Appro	406.1	429.2	50.2	479.4
	406.1	429.2	50.2	479.4
Fund Source Total:	406.1	429.2	50.2	479.4

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:		State Board of Psychologist Examiners			
Program:		Licensing and Regulation			
Fund:		SY2058-A Psychologist Examiners Board Fund - NEW			
Appropriated		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FTE	3.2	3.2	0.3	3.5
6000	Personal Services	202.7	197.8	13.0	210.8
6100	Employee Related Expenses	84.5	83.0	5.5	88.5
6200	Professional and Outside Services	33.2	44.0	27.2	71.2
6500	Travel In-State	0.0	2.3	0.0	2.3
6600	Travel Out of State	0.0	18.3	0.0	18.3
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	84.6	72.6	4.5	77.1
8000	Equipment	0.8	11.2	0.0	11.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.3	0.0	0.0	0.0
Appropriated Total:		406.1	429.2	50.2	479.4
Fund Total:		406.1	429.2	50.2	479.4
Program Total For Selected Funds:		406.1	429.2	50.2	479.4

Program Summary of Expenditures and Budget Request

Agency: State Board of Psychologist Examiners
 Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
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Program Summary

1-1 Licensing and Regulation 406.1 429.2 50.2 479.4

Program Summary Total:

406.1 429.2 50.2 479.4

Expenditure Categories

0000 FTE Positions	3.2	3.2	0.3	3.5
6000 Personal Services	202.7	197.8	13.0	210.8
6100 Employee Related Expenses	84.5	83.0	5.5	88.5
6200 Professional and Outside Services	33.2	44.0	27.2	71.2
6500 Travel In-State	0.0	2.3	0.0	2.3
6600 Travel Out of State	0.0	18.3	0.0	18.3
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	84.6	72.6	4.5	77.1
8000 Equipment	0.8	11.2	0.0	11.2
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.3	0.0	0.0	0.0
Expenditure Categories Total:	406.1	429.2	50.2	479.4

Fund Source

Appropriated Funds

SY2058-A Psychologist Examiners Board Fund - NEW (Appro	406.1	429.2	50.2	479.4
Fund Source Total:	406.1	429.2	50.2	479.4

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Psychologist Examiners
Program: Licensing and Regulation

	FY 2021	FY 2022	FY 2023	FY 2023
	Actual	Expd. Plan	Fund. Issue	Total Request

Fund: SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)

Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT

1-1	Licensing and Regulation	406.1	429.2	50.2	479.4
Total		406.1	429.2	50.2	479.4

Appropriated Funding

Expenditure Categories

FTE Positions	3.2	3.2	0.3	3.5
Personal Services	202.7	197.8	13.0	210.8
Employee Related Expenses	84.5	83.0	5.5	88.5
Professional and Outside Services	33.2	44.0	27.2	71.2
Travel In-State	0.0	2.3	0.0	2.3
Travel Out of State	0.0	18.3	0.0	18.3
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	84.6	72.6	4.5	77.1
Equipment	0.8	11.2	0.0	11.2
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.3	0.0	0.0	0.0

Expenditure Categories Total:

Fund SY2058-A Total:

Program 1 Total:

406.1	429.2	50.2	479.4
406.1	429.2	50.2	479.4
406.1	429.2	50.2	479.4

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
FTE	3.2	3.2
Expenditure Category Total	3.2	3.2
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	3.2	3.2
	3.2	3.2
Fund Source Total	3.2	3.2
Personal Services	193.9	188.8
Boards and Commissions	8.8	9.0
Expenditure Category Total	202.7	197.8
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	202.7	197.8
	202.7	197.8
Fund Source Total	202.7	197.8
Employee Related Expenses	84.5	83.0
Expenditure Category Total	84.5	83.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	84.5	83.0
	84.5	83.0
Fund Source Total	84.5	83.0
Professional and Outside Services		44.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	21.9	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	4.4	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	6.9	

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	33.2	44.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	33.2	44.0
Fund Source Total	33.2	44.0
Travel In-State	0.0	2.3
Expenditure Category Total	0.0	2.3
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	0.0	2.3
Fund Source Total	0.0	2.3
Travel Out of State	0.0	18.3
Expenditure Category Total	0.0	18.3
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	0.0	18.3
Fund Source Total	0.0	18.3
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
Other Operating Expenses		72.6
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.6	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	19.8	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	2.2	
Pmnt for AFIS Development & Usage	1.4	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	3.9	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	22.5	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.5	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	12.2	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.9	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	13.1	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	1.4	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.7	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.4	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.6	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.2	
Entertainment And Promotional Items	0.0	
Dues	3.1	
Books- Subscriptions And Publications	0.1	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	84.6	72.6
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	84.6	72.6
	84.6	72.6
Fund Source Total	84.6	72.6
Current Year Expenditures		11.2
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.3	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.1	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.4	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

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All dollars are presented in thousands (not FTE).

Program Expenditure Schedule

Agency: State Board of Psychologist Examiners

Program: Licensing and Regulation

	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	0.8	11.2
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	0.8	11.2
Fund Source Total	0.8	11.2
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
Transfers	0.3	0.0
Expenditure Category Total	0.3	0.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund - NEW (Appropriated)	0.3	0.0
Fund Source Total	0.3	0.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	4.5	188.8	SY2058-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
3.2	83.0	0.0

Administrative Costs

Agency: **State Board of Psychologist Examiners**

Administrative Costs Summary

Common Administrative Area	FY 2022
Personal Services	21.8
ERE	9.2
All Other	14.4
Administrative Costs Total:	45.4

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2022	601.0	7.6%



STATE OF ARIZONA
BOARD OF PSYCHOLOGIST EXAMINERS
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DOUGLAS A. DUCEY
Governor

