



STATE OF ARIZONA
BOARD OF PSYCHOLOGIST EXAMINERS
1740 WEST ADAMS STREET, SUITE 3403
PHOENIX, AZ 85007
PH: 602.542.8162 FX: 602.364.8279
WEBSITE: www.psychboard.az.gov

DOUGLAS A. DUCEY
Governor

HEIDI HERBST PAAKKONEN
Executive Director

August 22, 2022

The Honorable Douglas A. Ducey.
Governor of Arizona
1700 W. Washington
Phoenix, Arizona 85007

RE: Fiscal Year 2024 Budget Request
 Fiscal Year 2024 Strategic Plan

Dear Governor Ducey:

On behalf of the Arizona Board of Psychologist Examiners I submit the Fiscal Year 2024 Budget Request and the Fiscal Year 2024 Strategic Plan update. One original and one copy of each document are provided here, and an electronic copy has been submitted.

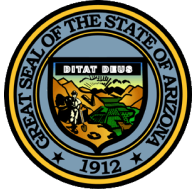
The agency receives no federal funds, and does not have a Capital Improvement Plan.

Please contact me at 602-542-3018 if you have any questions or require additional information.

Regards,

A handwritten signature in cursive script that reads "Heidi Herbst Paakkonen".

Heidi Herbst Paakkonen, M.P.A.
Executive Director



State of Arizona Budget Request

State Agency

State Board of Psychologist Examiners

A.R.S. Citation: **32-2061 through 32-2091.13**

Appropriated Funds

	FY 2023 Approp	FY 2024 Fund. Issue	FY 2024 Total Budget
Total Amount Requested:	650.5	16.3	666.8
Psychologist Examiners Board Fund	650.5	16.3	666.8

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Heidi Herbst Paakkonen**

Title: **Executive Director**

Heidi Herbst Paakkonen 8/26/2021

(signature)

Phone: **(602) 542-3018**

Prepared By: **Heidi Herbst Paakkonen**

Email Address: **heidi.paakkonen@psychboard.az.gov**

Date Prepared: **Friday, August 28, 2020**

Total:	650.5	16.3	666.8
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Revenue Schedule

Agency:	State Board of Psychologist Examiners
Fund:	AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4372	PUBLICATIONS AND REPRODUCTIONS	0.2	0.2	0.2
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	83.2	96.7	97.7
4645	CREDIT CARD DISCOUNT FEES PAID	(1.5)	(1.7)	(1.7)
Fund Total:		81.9	95.2	96.2

Revenue Schedule

Agency: State Board of Psychologist Examiners

Fund: SY2058 Psychologist Examiners Board Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4372	PUBLICATIONS AND REPRODUCTIONS	1.9	1.8	1.8
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	750.1	870.2	870.2
4645	CREDIT CARD DISCOUNT FEES PAID	(13.2)	(15.3)	(15.3)
Fund Total:		738.8	856.7	856.7

**Arizona Board of Psychologist Examiners
FY 23 & FY24 Revenue Projections**

Psychology Revenue			
Projections	Publications/Reproductions/Other Fees		TOTAL \$ 2,000
			GENERAL FUND (10%) \$ 200
			FUND TOTAL (90%) \$ 1,800
	License Renewals	Fee	
	1000 Active License Renewals	\$ 500	\$ 500,000
	20 Inactive License Renewals	\$ 85	\$ 1,700
	5 Reinstatements	\$ 200	\$ 1,000
			TOTAL \$ 502,700
			GENERAL FUND (10%) \$ 50,270
			FUND TOTAL (90%) \$ 452,430
	Initial License Applications	Fee	
	185 New Applications	\$ 350	\$ 64,750
	10 Reapplications	\$ 200	\$ 2,000
	10 Temporary License applications	\$ 200	\$ 2,000
			TOTAL \$ 68,750
			GENERAL FUND (10%) \$ 6,875
			FUND TOTAL (90%) \$ 61,875
	Telemedicine Out-of-state Registry Applicants	Fee	
	100 Applications	\$ 600	
			TOTAL \$ 60,000
			GENERAL FUND (10%) \$ 6,000
			FUND TOTAL (90%) \$ 54,000
TOTAL PSYCHOLOGY ESTIMATED REVENUE			\$ 633,450
Behavior Analyst Revenue			
Projections	Publications/Reproductions/Other Fees		TOTAL \$ 50
			GENERAL FUND (10%) \$ 5
			FUND TOTAL (90%) \$ 45
	License Renewals	Fee	
	400 Active License Renewals	\$ 500	\$ 200,000
	3 Inactive License Renewals	\$ 85	\$ 255
	2 Reinstatements	\$ 200	\$ 400
			TOTAL \$ 200,655
			GENERAL FUND (10%) \$ 20,066
			FUND TOTAL (90%) \$ 180,590
	Licensing Applications*		
	300 New Applications	\$ 350	\$ 105,000
			TOTAL \$ 105,000
			GENERAL FUND (10%) \$ 10,500
			FUND TOTAL (90%) \$ 94,500
	Telemedicine Out-of-state Registry Applicants	Fee	
	50 Applications	\$ 600	
			TOTAL \$ 30,000
			GENERAL FUND (10%) \$ 3,000
			FUND TOTAL (90%) \$ 27,000
TOTAL BEHAVIOR ANALYST ESTIMATED REVENUE			\$ 335,705

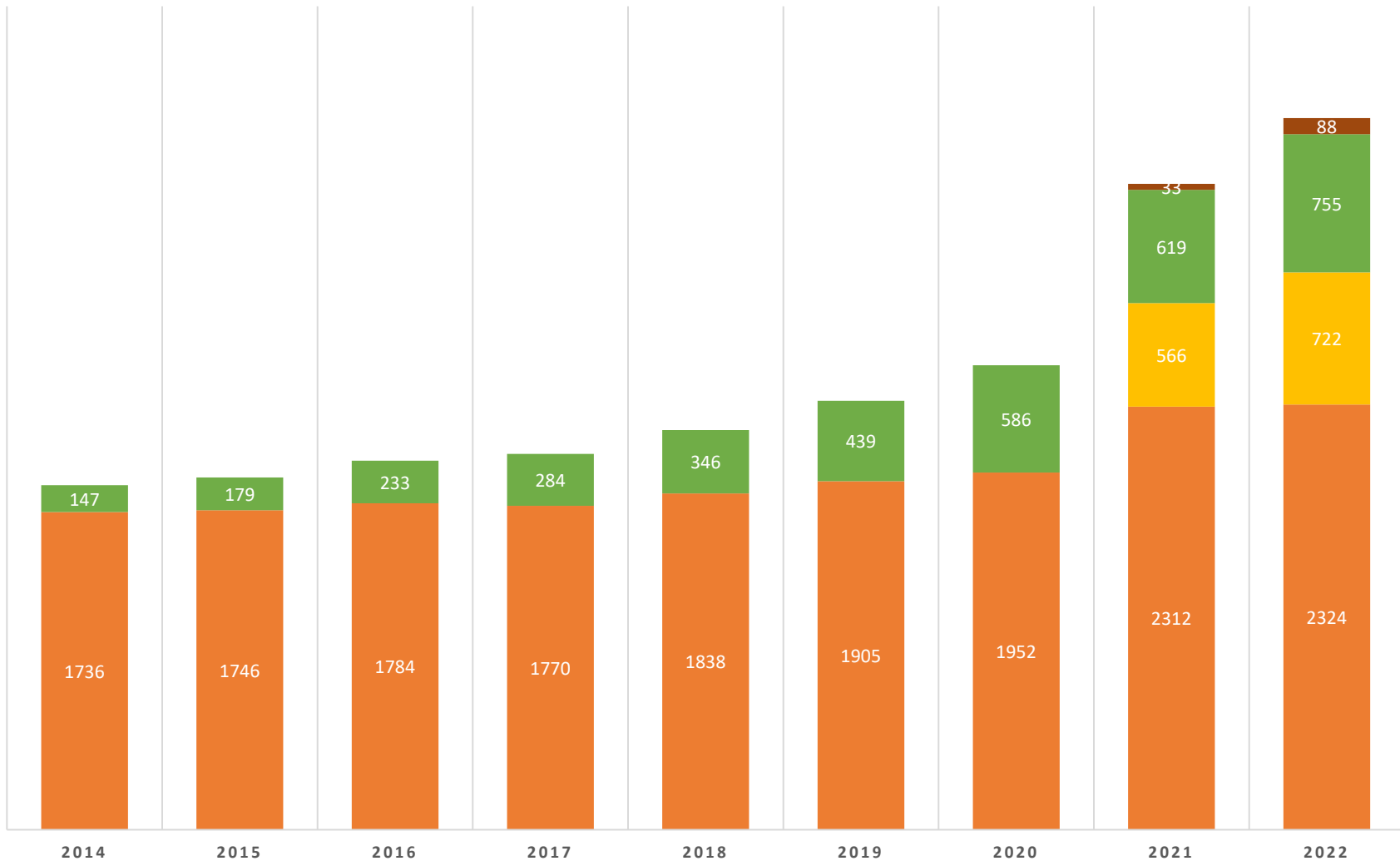
TOTAL FUND REVENUE BOTH PROGRAMS - 90% \$ 872,240

TOTAL GENERAL FUND REVENUE -10% \$ 96,916



ARIZONA BOARD OF PSYCHOLOGIST EXAMINERS AVERAGE NUMBER OF ACTIVE LICENSEES FY 2014 - FY 2022

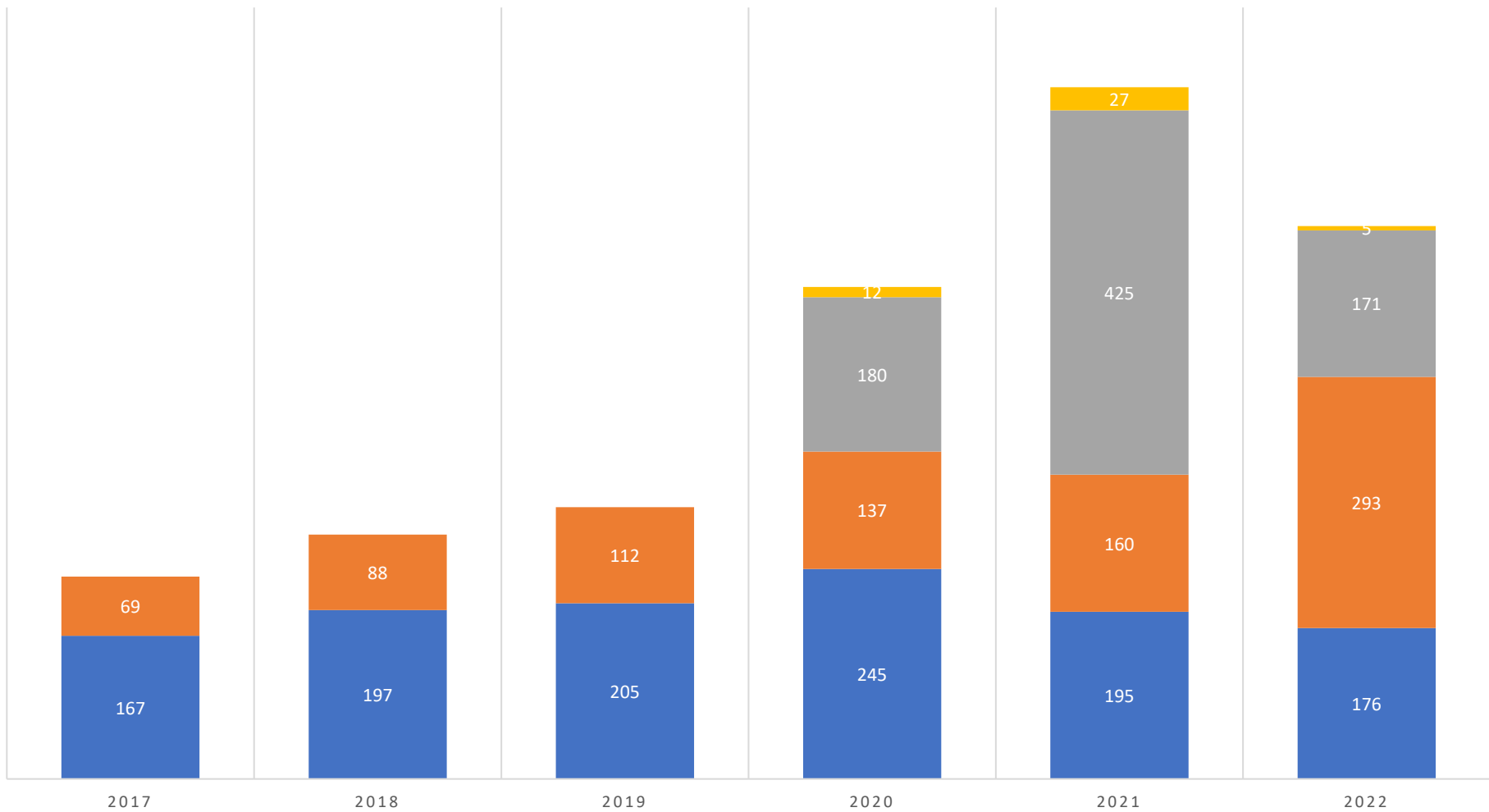
Psychologists Temporary Psychologist Behavior Analysts Temporary Behavior Analysts





ARIZONA BOARD OF PSYCHOLOGIST EXAMINERS APPLICATIONS FOR INITIAL LICENSURE FY 2017 - FY 2022

■ Psychologist ■ Behavior Analyst ■ Psychologist Emergency Temporary Licenses (COVID) ■ Behavior Analyst Emergency Temporary Licenses (COVID)



Sources and Uses of Funds

Agency:	State Board of Psychologist Examiners
Fund:	SY2058 Psychologist Examiners Board Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	1,872.2	2,067.7	2,273.9
Revenue (From Revenue Schedule)	738.8	856.7	856.7
Total Available	2,611.0	2,924.4	3,130.6
Total Appropriated Disbursements	543.3	650.5	666.8
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	2,067.7	2,273.9	2,463.8

Appropriated Expenditure	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Expenditure Categories			
Personal Services	294.1	317.7	317.7
Employee Related Expenses	130.2	143.4	143.4
Prof. And Outside Services	37.7	71.3	87.6
Travel - In State	0.1	2.3	2.3
Travel - Out of State	13.8	19.0	19.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	67.0	84.0	84.0
Equipment	0.4	12.8	12.8
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	543.3	650.5	666.8
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	543.3	650.5	666.8
Appropriated FTE:	4.5	4.5	4.5

Fund Description

OSP: Revenue is derived from applications for licensure, original licensing fees, the biennial renewal of licenses, the verification of licenses, and publication and reproduction fees. The Fund is used to license and regulate professionals in the field of psychology and behavior analysis in Arizona.

Funding Issues List

Agency: State Board of Psychologist Examiners

FY 2024

Priority	Funding Issue Title	Total FTE	Total Amount	GeneralF und	Other Aprop. Funds	Non-App Funds
1	Expert Witness Consulting Fees	0.0	12.5	0.0	12.5	0.0
2	OAG ISA Increase	0.0	3.8	0.0	3.8	0.0
	Total:	0.0	16.3	0.0	16.3	0.0
	Decision Package Total:	0.0	16.3	0.0	16.3	0.0

Funding Issue Detail

Agency: State Board of Psychologist Examiners

Issue: 1 Expert Witness Consulting Fees

Program:	Licensing and Regulation	Calculated ERE:	\$0.00
Fund:	SY2058-A Psychologist Examiners Board Fund (Appropriated)	Uniform Allowance:	\$0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	12.5
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	12.5

Issue: 2 OAG ISA Increase

Program:	Licensing and Regulation	Calculated ERE:	\$0.00
Fund:	SY2058-A Psychologist Examiners Board Fund (Appropriated)	Uniform Allowance:	\$0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	3.8
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	3.8



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Forensic Psychologist Expert Witness Consulting Fees
Funding Issue Priority: 1
Amount Requested: \$12,500 (Ongoing)

Agency Mission

The mission of the Arizona Board of Psychologist Examiners is to protect the health, safety, and welfare of Arizona citizens by licensing and regulating the professions of Psychology and Behavior Analysis.

Related Agency Goal

To protect the public from incompetent practitioners of psychology and unprofessional/unethical conduct through timely investigation and adjudication of psychology-related complaints.

Problem to be Solved

The American Psychological Association (APA) defines forensic psychology as a specialized area of practice characterized by activities primarily intended to provide professional psychological expertise within the judicial and legal systems. Forensic psychologists are tasked with creating relevant, accurate and credible data and conclusions that inform legal arguments and judicial decision-making. This specialty area of practice is frequently used in highly contentious civil court proceedings (particularly, personal injury suits, persons subject to civil commitment, parties to child custody cases, litigants in workers' compensation suits, individuals seeking or contesting the need for guardianship and individuals being assessed for disability). Forensic psychologists' expertise is also frequently sought in the criminal justice system for defendants raising issues such as competency to stand trial, insanity, diminished capacity, sentencing considerations or juvenile waiver, defendants adjudicated as incompetent to stand trial and in need of treatment to help restore competence, defendants acquitted by reason of insanity and in need of treatment to help progress through secure hospitalization and reintegrate safely into the community and also in high-stakes criminal.

Given the nature of their work, forensic psychologists are frequent subjects of complaints filed with the Arizona Board of Psychologist Examiners ("Board"). A review of the previous two years of complaints finds the following included allegations of unprofessional conduct where forensic psychological services were concerned:

- FY21 - 8 out of 19 complaints (42%)
- FY22 - 11 out of 32 complaints (34%)
- FY23 – thus far, 3 out of 5 complaints (60%)

Like other health care provider regulatory boards (e.g. medicine, dentistry, nursing, allied health) the Board has found it essential to engage external experts to review certain complaints for purposes of providing highly informed recommendations to the Board relative to whether or not the standard of

care was met by the complaint respondent. Given the high-stakes nature of forensic psychology, and a high magnitude of court records involved, a typical expert external review is \$2,500-3,000. The Board’s current appropriation accommodates only two or potentially three such reviews per year. The Agency projects receipt of eight or more such complaints annually going forward; accordingly, the Board will continue to triage which cases are assigned to an expert for review, and which cases do not. In doing so, the Board’s ability to protect the public is hindered.

Proposed Solution & Advancing the Agency’s Mandate

The proposed solution is to request an on-going funding increase of \$12,500 to adequately support the cost of seeking standard-of-care reviews by external forensic psychologist experts. This appropriation increase will ensure the Board is appropriately informed when reviewing and adjudicating complaints. The additional funding will also enable the Board to make prompt adjudication decisions with respect to its statutory responsibility to protect the public while also ensuring regulation is not a barrier to the delivery of critical forensic psychological services in Arizona.

Alternatives to the Proposed Solution

In the absence of this additional resource, the Board’s ability to provide clinically appropriate and accurate complaint resolution will be diminished. Additionally, the Board’s ability to deliver high quality customer service and prompt complaint resolution will be adversely impacted. The only alternative option available to the Board is to hire a forensic psychologist on a part-time basis, but this is a cost-prohibitive solution.

Impact of Not Funding This Issue

If this issue is not funded, the Board expects the timeliness of adjudicating complaints to be adversely impacted. Additionally, the integrity of the Board’s investigations will be challenged to the extent that the public will be at risk for harm.

One-time or Ongoing Funding Request

As indicated above, to achieve this solution, we request the authority to use \$12,500 in on-going funds from the Arizona Board of Psychologist Examiners Fund (SY2058) each fiscal year.

Fiscal Impact:

Forensic Psychologist Expert Witness Consulting Fees	\$ 12,500
5 reports @ \$2,500	
TOTAL	\$ 12,500



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Executive Director

Assistant Attorney General Interagency Service Agreement Increase
Funding Issue Priority: 2
Amount Requested: \$3,800 (Ongoing)

Agency Mission

The mission of the Arizona Board of Psychologist Examiners is to protect the health, safety, and welfare of Arizona citizens by licensing and regulating the professions of Psychology and Behavior Analysis.

Related Agency Goal

To protect the public from incompetent practitioners of psychology and unprofessional/unethical conduct through timely investigation and adjudication of psychology-related complaints.

Problem to be Solved

Since Fiscal Year 2017, the Arizona Board of Psychologist Examiners (“Board”) has entered into an interagency service agreement (ISA) with the Attorney General’s Office (“AGO”) for purposes of ensuring the provision of dedicated Assistant Attorney General’s (“AAG”) legal services. With the passage of the General Appropriations Act for Fiscal Year 2023, the Board has secured approval to increase the ISA for AAG services from 0.13 to 0.30 FTE. The same legislation approved a 10% pay increase for AGO employees however, it did not provide any increased funding in Fiscal Year 2023 for the const increase to the Board’s ISA with the AGO. This means the ISA in Fiscal Year 2023 is underfunded by \$3,800.

Proposed Solution & Advancing the Agency’s Mandate

For Fiscal Year 2024, the AGO has advised the Board that it will be imperative to submit a legislative budget request to cover the AAG 10% cost increase in order to maintain its ISAs at the existing level. To achieve this solution, the Board requests an on-going funding increase of \$3,800 to adequately fund the cost of AAG legal services (\$3,000 for personal services plus \$700 for employee related expenses (ERE). Please see attached supporting documentation issued to the Board by the AGO.

Alternatives to the Proposed Solution

In the absence of this additional resource, the Board will have to request the AGO modify the ISA to revert back to a level of AAG legal services that is insufficient to meet the Board’s needs.

Impact of Not Funding This Issue

If this issue is not funded, the Board expects the timeliness of adjudicating complaints to be adversely impacted. Additionally, the integrity of the Board’s investigations will be challenged to the extent that the public will be at risk for harm.

One-time or Ongoing Funding Request

As indicated above, to achieve this solution, we request the authority to use \$3,800 in on-going funds from the Arizona Board of Psychologist Examiners Fund (SY2058) each fiscal year.

Fiscal Impact:

Assistant Attorney General Interagency Service Agreement Increase – Personal Services	\$ 3,100
Assistant Attorney General Interagency Service Agreement Increase – ERE	\$ 700
TOTAL	\$ 3,800

Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Psychologist Examiners

Appropriated		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:					
1	Licensing and Regulation	452.9	459.9	16.3	476.2
2	Behavior Analyst	90.4	190.6	0.0	190.6
		543.3	650.5	16.3	666.8
Expenditure Categories					
	FTE	4.5	4.5	0.0	4.5
	Personal Services	294.1	317.7	0.0	317.7
	Employee Related Expenses	130.2	143.4	0.0	143.4
	Professional and Outside Services	37.7	71.3	16.3	87.6
	Travel In-State	0.1	2.3	0.0	2.3
	Travel Out of State	13.8	19.0	0.0	19.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	67.0	84.0	0.0	84.0
	Equipment	0.4	12.8	0.0	12.8
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	543.3	650.5	16.3	666.8

Summary of Expenditure and Budget Request for All Funds

Agency:	State Board of Psychologist Examiners
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Agency Total for All Funds:	543.3	650.5	16.3	666.8			
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Summary of Expenditure and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners
Fund:	SY2058 Psychologist Examiners Board Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Licensing and Regulation	452.9	459.9	16.3	476.2
2 Behavior Analyst	90.4	190.6	0.0	190.6
	543.3	650.5	16.3	666.8
Expenditure Categories				
FTE	4.5	4.5	0.0	4.5
Personal Services	294.1	317.7	0.0	317.7
Employee Related Expenses	130.2	143.4	0.0	143.4
Professional and Outside Services	37.7	71.3	16.3	87.6
Travel In-State	0.1	2.3	0.0	2.3
Travel Out of State	13.8	19.0	0.0	19.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	67.0	84.0	0.0	84.0
Equipment	0.4	12.8	0.0	12.8
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	543.3	650.5	16.3	666.8
Fund Total:	543.3	650.5	16.3	666.8

Summary of Expenditure and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners
Fund:	SY2058 Psychologist Examiners Board Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Agency Total for Selected Funds	543.3	650.5	16.3	666.8

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

Expenditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000 FTE	3.0	3.0	0.0	3.0
6000 Personal Services	232.9	188.2	0.0	188.2
6100 Employee Related Expenses	107.4	85.2	0.0	85.2
6200 Professional and Outside Services	37.0	71.3	16.3	87.6
6500 Travel In-State	0.1	2.3	0.0	2.3
6600 Travel Out of State	8.1	16.1	0.0	16.1
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	67.0	84.0	0.0	84.0
8000 Equipment	0.4	12.8	0.0	12.8
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	452.9	459.9	16.3	476.2
Fund Source				
Appropriated Funds				
SY2058-A Psychologist Examiners Board Fund (Appropriated)	452.9	459.9	16.3	476.2
	452.9	459.9	16.3	476.2
Fund Source Total:	452.9	459.9	16.3	476.2

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

Expenditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000 FTE	1.5	1.5	0.0	1.5
6000 Personal Services	61.2	129.5	0.0	129.5
6100 Employee Related Expenses	22.8	58.2	0.0	58.2
6200 Professional and Outside Services	0.7	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	5.7	2.9	0.0	2.9
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	90.4	190.6	0.0	190.6
Fund Source				
Appropriated Funds				
SY2058-A Psychologist Examiners Board Fund (Appropriated)	90.4	190.6	0.0	190.6
Fund Source Total:	90.4	190.6	0.0	190.6

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	3.0	3.0
Expenditure Category Total	3.0	3.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	3.0	3.0
Fund Source Total	3.0	3.0
<hr/>		
Personal Services	232.9	188.2
Boards and Commissions	0.0	0.0
Expenditure Category Total	232.9	188.2
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	232.9	188.2
Fund Source Total	232.9	188.2
<hr/>		
Employee Related Expenses	107.4	85.2
Expenditure Category Total	107.4	85.2
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	107.4	85.2
Fund Source Total	107.4	85.2
<hr/>		
Professional and Outside Services		71.3
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	21.1	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	4.7	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	11.2	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners	
Program:	Licensing and Regulation	
	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	37.0	71.3
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	37.0	71.3
Fund Source Total	37.0	71.3
<hr/>		
Travel In-State	0.1	2.3
Expenditure Category Total	0.1	2.3
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	0.1	2.3
Fund Source Total	0.1	2.3
<hr/>		
Travel Out of State	8.1	16.1
Expenditure Category Total	8.1	16.1
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	8.1	16.1
Fund Source Total	8.1	16.1
<hr/>		
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Other Operating Expenses		84.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	2.5	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	7.1	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	1.4	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.5	
Pmt for AFIS Development & Usage	1.7	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	3.3	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	22.6	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.4	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	12.2	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.4	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.6	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	2.3	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	2.7	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	2.7	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.4	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.8	
Document shredding and Destruction Services	0.3	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	5.0	
Books- Subscriptions And Publications	0.1	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	67.0	84.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	67.0	84.0
Fund Source Total	67.0	84.0

Current Year Expenditures		12.8
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.4	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	<u>0.4</u>	<u>12.8</u>
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	<u>0.4</u>	<u>12.8</u>
Fund Source Total	<u>0.4</u>	<u>12.8</u>
<hr/>		
Capital Outlay	<u>0.0</u>	<u>0.0</u>
Expenditure Category Total	<u>0.0</u>	<u>0.0</u>
<hr/>		
Debt Service	<u>0.0</u>	<u>0.0</u>
Expenditure Category Total	<u>0.0</u>	<u>0.0</u>
<hr/>		
Cost Allocation	<u>0.0</u>	<u>0.0</u>
Expenditure Category Total	<u>0.0</u>	<u>0.0</u>
<hr/>		
Transfers	<u>0.0</u>	<u>0.0</u>
Expenditure Category Total	<u>0.0</u>	<u>0.0</u>

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.5	188.2	SY2058-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000
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Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners	
Program:	Behavior Analyst	
	FY 2022 Actual	FY 2023 Expd. Plan
FTE	1.5	1.5
Expenditure Category Total	1.5	1.5
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	1.5	1.5
Fund Source Total	1.5	1.5
<hr/>		
Personal Services	61.2	129.5
Boards and Commissions	0.0	0.0
Expenditure Category Total	61.2	129.5
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	61.2	129.5
Fund Source Total	61.2	129.5
<hr/>		
Employee Related Expenses	22.8	58.2
Expenditure Category Total	22.8	58.2
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	22.8	58.2
Fund Source Total	22.8	58.2
<hr/>		
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.7	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners	
Program:	Behavior Analyst	
	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	0.7	0.0
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	0.7	0.0
Fund Source Total	0.7	0.0
<hr/>		
Travel In-State	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Travel Out of State	5.7	2.9
Expenditure Category Total	5.7	2.9
Appropriated		
SY2058-A Psychologist Examiners Board Fund (Appropriated)	5.7	2.9
Fund Source Total	5.7	2.9
<hr/>		
Food	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Other Operating Expenses		0.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	0.0	0.0
<hr/>		
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	

Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	0.0
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Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
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Program Expenditure Schedule

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0

Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.5	129.5	SY2058-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners				
	FY 2022	FY 2023	FY 2024	FY 2024	
	Actual	Expd. Plan	Fund. Issue	Total Request	
Program:	Licensing and Regulation				
Fund:	SY2058-A Psychologist Examiners Board Fund				
	Appropriated				
0000	FTE	3.0	3.0	0.0	3.0
6000	Personal Services	232.9	188.2	0.0	188.2
6100	Employee Related Expenses	107.4	85.2	0.0	85.2
6200	Professional and Outside Services	37.0	71.3	16.3	87.6
6500	Travel In-State	0.1	2.3	0.0	2.3
6600	Travel Out of State	8.1	16.1	0.0	16.1
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	67.0	84.0	0.0	84.0
8000	Equipment	0.4	12.8	0.0	12.8
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Appropriated Total:	452.9	459.9	16.3	476.2
	Fund Total:	452.9	459.9	16.3	476.2
	Program Total For Selected Funds:	452.9	459.9	16.3	476.2

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners				
	FY 2022	FY 2023	FY 2024	FY 2024	
	Actual	Expd. Plan	Fund. Issue	Total Request	
Program:	Behavior Analyst				
Fund:	SY2058-A Psychologist Examiners Board Fund				
Appropriated					
0000	FTE	1.5	1.5	0.0	1.5
6000	Personal Services	61.2	129.5	0.0	129.5
6100	Employee Related Expenses	22.8	58.2	0.0	58.2
6200	Professional and Outside Services	0.7	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	5.7	2.9	0.0	2.9
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appropriated Total:		90.4	190.6	0.0	190.6
Fund Total:		90.4	190.6	0.0	190.6
Program Total For Selected Funds:		90.4	190.6	0.0	190.6

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Fund:	SY2058-A Psychologist Examiners Board Fund (Appropriated)
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Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT					
1-1	Licensing and Regulation	452.9	459.9	16.3	476.2
	Total	452.9	459.9	16.3	476.2

Appropriated Funding

Expenditure Categories

	FTE Positions	3.0	3.0	0.0	3.0
	Personal Services	232.9	188.2	0.0	188.2
	Employee Related Expenses	107.4	85.2	0.0	85.2
	Professional and Outside Services	37.0	71.3	16.3	87.6
	Travel In-State	0.1	2.3	0.0	2.3
	Travel Out of State	8.1	16.1	0.0	16.1
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	67.0	84.0	0.0	84.0
	Equipment	0.4	12.8	0.0	12.8
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		452.9	459.9	16.3	476.2
Fund SY2058-A Total:		452.9	459.9	16.3	476.2
Program 1 Total:		452.9	459.9	16.3	476.2

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Fund:	SY2058-A Psychologist Examiners Board Fund (Appropriated)
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Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT

2-1	Behavior Analyst	90.4	190.6	0.0	190.6
	Total	90.4	190.6	0.0	190.6

Appropriated Funding

Expenditure Categories

FTE Positions	1.5	1.5	0.0	1.5
Personal Services	61.2	129.5	0.0	129.5
Employee Related Expenses	22.8	58.2	0.0	58.2
Professional and Outside Services	0.7	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	5.7	2.9	0.0	2.9
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:	90.4	190.6	0.0	190.6
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Fund SY2058-A Total:	90.4	190.6	0.0	190.6
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Program 2 Total:	90.4	190.6	0.0	190.6
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Program Summary of Expenditures and Budget Request

Agency:	State Board of Psychologist Examiners
Program:	Licensing and Regulation

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Summary					
1-1	Licensing and Regulation	452.9	459.9	16.3	476.2
	Program Summary Total:	452.9	459.9	16.3	476.2
Expenditure Categories					
0000	FTE Positions	3.0	3.0	0.0	3.0
6000	Personal Services	232.9	188.2	0.0	188.2
6100	Employee Related Expenses	107.4	85.2	0.0	85.2
6200	Professional and Outside Services	37.0	71.3	16.3	87.6
6500	Travel In-State	0.1	2.3	0.0	2.3
6600	Travel Out of State	8.1	16.1	0.0	16.1
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	67.0	84.0	0.0	84.0
8000	Equipment	0.4	12.8	0.0	12.8
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	452.9	459.9	16.3	476.2
Fund Source					
Appropriated Funds					
	SY2058-A Psychologist Examiners Board Fund (Appropriated)	452.9	459.9	16.3	476.2
	Fund Source Total:	452.9	459.9	16.3	476.2

Program Summary of Expenditures and Budget Request

Agency:	State Board of Psychologist Examiners
Program:	Behavior Analyst

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Summary				
2-1 Behavior Analyst	90.4	190.6	0.0	190.6
Program Summary Total:	90.4	190.6	0.0	190.6
Expenditure Categories				
0000 FTE Positions	1.5	1.5	0.0	1.5
6000 Personal Services	61.2	129.5	0.0	129.5
6100 Employee Related Expenses	22.8	58.2	0.0	58.2
6200 Professional and Outside Services	0.7	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	5.7	2.9	0.0	2.9
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	90.4	190.6	0.0	190.6
Fund Source				
Appropriated Funds				
SY2058-A Psychologist Examiners Board Fund (Appropriated)	90.4	190.6	0.0	190.6
Fund Source Total:	90.4	190.6	0.0	190.6

Administrative Costs

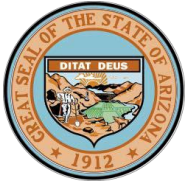
Agency: State Board of Psychologist Examiners

Administrative Costs Summary

Common Administrative Area	FY 2023
Personal Services	23.0
ERE	10.1
All Other	14.9
Administrative Costs Total:	48.0

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2023	666.8	7.2%



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DOUGLAS A. DUCEY
Governor

Arizona Board of Psychologist Examiners

Executive Director
SSY00000001
AUN05385 (E2)

Licensing Specialist
SSY000000014
(Grade 19)

Licensing Specialist
SSY000000015
(Grade 19)

Licensing Specialist
SSY000000021
(Grade 19)

Deputy Director
SSY00000002
AUN04574 (E1)

Programs & Projects Specialist
SSY000000013
(Grade 18)